

NOTICE TO TAXPAYERS

Notice is hereby given to taxpayers of the **MSD of Martinsville** that the proper officers of the **MSD of Martinsville** will conduct a public hearing on the year 2024 proposed Capital Projects Plan pursuant to IC 20-40-18-6. Following the public hearing, the proper officers of the **MSD of Martinsville** may adopt the proposed plan as presented or with revisions.

Complete details of the Capital Projects plan may be seen by visiting the website of this unit of government at the following address:
<https://msdofmartinsville.org/school-board/>

Public Hearing Date:	21-Sep-23
Public Hearing Time:	7:00PM
Public Hearing Place:	Central Education Center 389 E. Jackson St., Martinsville, IN 46151

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, the resolution will be submitted to the Department of Local Government Finance as per IC 20-40-18-6(d).

Pursuant to IC 20-40-18-6, the MSD of Martinsville plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/12/2023

Asset Description*	Acquisition Amount
Security Resource Office Vehicle(s)	\$ 100,000.00
Maintenance Vehicle(s)	\$ 100,000.00
Maintenance Ground Mower(s)	\$ 30,000.00
Electronic sign at Paragon	\$ 20,000.00
Electronic sign at Brooklyn	\$ 20,000.00
Electronic sign at Green	\$ 20,000.00
Electronic sign at Centerton	\$ 20,000.00
Electronic sign at Smith	\$ 20,000.00
Shed at Smith	\$ 10,000.00
Shed at Poston	\$ 10,000.00
Transit Connect for Transportation	\$ 50,000.00
Transit Connect for Transportation	\$ 50,000.00
New Playground Equipment at South	\$ 40,000.00
New PA System at Poston	\$ 27,000.00
New Playground Equipment at Paragon	\$ 100,000.00
New Playground Equipment at Brooklyn	\$ 40,000.00
New Playground Equipment at Centerton	\$ 100,000.00
New Playground Equipment at Smith	\$ 100,000.00
Technology Vehicle	\$ 50,000.00
Floor Machines at Martinsville High School	\$ 36,000.00
Floor Machine at John R Wooden Middle School	\$ 18,000.00
Floor Machine at Bell Intermediate	\$ 18,000.00
Forklift at Martinsville High School	\$ 30,000.00
Maintenance Skid Loader	\$ 50,000.00
Maintenance Sand/Sand Spreader	\$ 15,000.00
Floor Machine at Smith	\$ 18,000.00

Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number i

Pursuant to IC 20-40-18-6, the **MSD of Martinsville** plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/12/2023

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1				
2	Martinsville High School Painting Classrooms	1/1/2024	12/31/2026	\$200,000
3	Martinsville High School Flooring Main Hallways	1/1/2024	12/31/2024	\$600,000
4	Martinsville High School Plumbing-clean lines, preventative maintenance, etc.	1/1/2024	12/31/2026	\$100,000
5	Martinsville High School Electrical-switch to all LED	1/1/2024	12/31/2026	\$600,000
6	Martinsville High School HVAC-replace older units	1/1/2024	12/31/2026	\$1,000,000
7	Martinsville High School Roofing-replace older sections	1/1/2024	12/31/2026	\$2,200,000
8	Martinsville High School Athletics-football bleacher replacement	1/1/2024	12/31/2026	\$1,500,000
9	Martinsville High School Athletics-tennis court improvement	1/1/2024	12/31/2026	\$275,000
10	Martinsville High School-Auditorium stage replacement	1/1/2024	12/31/2026	\$50,000
11	Martinsville High School-Parking Lot Resurfacing and Painting	1/1/2024	12/31/2026	\$75,000
12	Martinsville High School Cafeteria Restroom Addition	1/1/2024	12/31/2026	\$500,000
13	John R. Wooden Middle School Plumbing-clean lines, preventative maintenance, etc.	1/1/2024	12/31/2026	\$200,000
14	John R. Wooden Middle School Flooring	1/1/2024	12/31/2026	\$150,000
15	John R. Wooden Middle School Classroom Painting	1/1/2024	12/31/2026	\$100,000
16	John R. Wooden Middle School Roofing-replacement	1/1/2024	12/31/2026	\$2,000,000
17	John R. Wooden Middle School HVAC-replace older units	1/1/2024	12/31/2026	\$500,000
18	John R. Wooden Middle School-Office Remodel	1/1/2024	12/31/2026	\$150,000
19				
20	Bell Intermediate Academy Classroom Flooring	1/1/2024	12/31/2024	\$50,000
21	Bell Intermediate Academy Classroom/MPR Painting	1/1/2024	12/31/2026	\$100,000
22	Bell Intermediate Academy Parking Lot Resurfacing and Painting	1/1/2024	12/31/2026	\$50,000
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.

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Capital Project Plan Adoption Date:

10/12/2023

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Smith Fine Arts Academy-Parking Lot Resurface and Paint	1/1/2024	12/31/2026	\$ 50,000.00
2	Smith Fine Arts Academy-HVAC univent replacement	1/1/2024	12/31/2026	\$ 1,500,000.00
3	Smith Fine Arts Academy-Electrical-switch to all LED	1/1/2024	12/31/2026	\$ 100,000.00
4	Smith Fine Arts Academy Classroom Flooring	1/1/2024	12/31/2026	\$ 100,000.00
5	Smith Fine Arts Academy Classroom Painting	1/1/2024	12/31/2026	\$ 100,000.00
6	Poston Road Elementary Electrical-complete LED lighting	1/1/2024	12/31/2026	\$ 40,000.00
7	Poston Road Elementary-HVAC univent replacement	1/1/2024	12/31/2026	\$ 1,500,000.00
8	Poston Road Elementary- Parking Lot Resurface and Paint	1/1/2024	12/31/2026	\$ 50,000.00
9	Poston Road Elementary-New Intercom/PA	1/1/2024	12/31/2026	\$ 30,000.00
10	Poston Road Elementary Classroom Flooring	1/1/2024	12/31/2026	\$ 100,000.00
11	South Elementary- Windows	1/1/2024	12/31/2026	\$ 750,000.00
12	South Elementary -Parking Lot Resurface and Paint	1/1/2024	12/31/2026	\$ 50,000.00
13	South Elementary Plumbing-cleaning lines, preventative maintenance	1/1/2024	12/31/2026	\$ 25,000.00
14	South Elementary-remove wallpaper, drywall, finish, paint	1/1/2024	12/31/2026	\$ 75,000.00
	South Elementary Electrical-LED upgrades	1/1/2024	12/31/2026	\$ 125,000.00
15	Brooklyn Elementary Plumbing-cleaning lines, preventative maintenance	1/1/2024	12/31/2026	\$ 25,000.00
16	Brooklyn Elementary HVAC-univent replacement	1/1/2024	12/31/2026	\$ 1,500,000.00
17	Brooklyn Elementary Classroom Flooring	1/1/2024	12/31/2026	\$ 100,000.00
18	Brooklyn Elementary Classroom Painting	1/1/2024	12/31/2026	\$ 50,000.00
19	Brooklyn Elementary Parking Lot Resurface and Painting	1/1/2024	12/31/2026	\$ 50,000.00
20	Centerton Elementary Plumbing-cleaning lines, preventative maintenance	1/1/2024	12/31/2026	\$ 25,000.00
21	Centerton Elementary HVAC-univent replacement	1/1/2024	12/31/2026	\$ 750,000.00
22	Centerton Elementary Classroom Flooring	1/1/2024	12/31/2026	\$ 50,000.00
23	Centerton Elementary Classroom Painting	1/1/2024	12/31/2026	\$ 40,000.00
24	Centerton Elementary Parking Lot Resurface and Painting	1/1/2024	12/31/2026	\$ 25,000.00
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.

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Capital Project Plan Adoption Date:

10/12/2023

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Paragon Elementary Plumbing-cleaning lines, preventative maintenance	1/1/2024	12/31/2026	\$ 25,000.00
2	Paragon HVAC-univent replacement	1/1/2024	12/31/2026	\$ 1,250,000.00
3	Paragon Elementary Classroom Flooring	1/1/2024	12/31/2026	\$ 50,000.00
4	Paragon Elementary Classroom Painting	1/1/2024	12/31/2026	\$ 75,000.00
5	Paragon Elementary Parking Lot Resurface and Painting	1/1/2024	12/31/2026	\$ 25,000.00
	Paragon Elementary Electrical-LED Upgrade	1/1/2024	12/31/2026	\$ 100,000.00
	Paragon HVAC-Replace Boilers	1/1/2024	12/31/2026	\$ 375,000.00
6	Green Elementary Plumbing-cleaning lines, preventative maintenance	1/1/2024	12/31/2026	\$ 50,000.00
7	Green Elementary HVAC-univent replacement	1/1/2024	12/31/2026	\$ 750,000.00
8	Green Elementary Classroom Flooring	1/1/2024	12/31/2026	\$ 100,000.00
9	Green Elementary Classroom Painting	1/1/2024	12/31/2026	\$ 75,000.00
10	Green Elementary Parking Lot Resurface and Painting	1/1/2024	12/31/2026	\$ 50,000.00
11	Green Elementary-LED upgrade	1/1/2024	12/31/2026	\$ 100,000.00
12	Central Education Center-HVAC-univent replacement	1/1/2024	12/31/2026	\$ 1,000,000.00
13	Central Education Center-Electrical; LED upgrade	1/1/2024	12/31/2026	\$ 80,000.00
14	Central Education Center-Plumbing, cleaning lines and preventative maintenance	1/1/2024	12/31/2026	\$ 25,000.00
15	Central Education Center Parking Lot Resurface and Painting	1/1/2024	12/31/2026	\$ 50,000.00
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