

**RESOLUTION #471 TO ADOPT THE CAPITAL PROJECTS FUND PLAN  
Budget Year 2025**

This resolution is adopted by the Board of Trustees of the School Corporation below:

School Corporation Name:	Metropolitan School District of Martinsville
County:	Morgan

WHEREAS, A Capital Project Plan has been established; and

WHEREAS, the Board of Trustees is required under IC 20-40-18-6 to adopt a plan for the Capital Project Plan; and

WHEREAS, the Board of Trustees held a public hearing on the plan date and place below:

Meeting Date:	Thursday, September 19, 2024
Meeting Location:	389 E. Jackson St., Martinsville, IN 46151

THEREFORE, BE IT RESOLVED, by the Board of Trustees that the plan entitled "2025 Capital Project Plan" this resolution, and is adopted as the Board of Trustees' Plan with respect to the Capital Project Plan.

BE IT FURTHER RESOLVED, that the Board of Trustees shall submit a certified copy of this resolution to the Department of Local Government Finance as required by IC 20-40-18-6.

Adoption Date:	Thursday, October 10, 2024
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**AYE**

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Attest: \_\_\_\_\_

Secretary of Board of School Trustees

Pursuant to IC 20-40-18-6, the **Metropolitan School District of Martinsville** plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

**Thursday, October 10, 2024**

	<b>Asset Description*</b>	<b>Acquisition Amount</b>
1	Security Resource Office Vehicle	\$50,000.00
2	Maintenance Ground Mowers	\$15,000.00
3	Electronic sign	\$16,000.00
4	New Playground Equipment	\$25,000.00
5	Shed	\$10,000.00
6	District Vehicle	\$50,000.00
7	Mowers	\$15,000.00
8	Floor Scrubbers	\$15,000.00
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43 Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer,  
 44 or VIN Number if applicable.

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Additional sheets may be added if necessary

Pursuant to IC 20-40-18-6, the **Metropolitan School District of Martinsville** plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

**Thursday, October 10, 2024**

	<b>Project Description*</b>	<b>Estimated</b>	<b>Estimated</b>	<b>Estimated</b>
1	Martinsville High School-upgrade flooring in hallways	1/1/2025	12/31/2025	\$600,000.00
2	Martinsville High School-renovating auditorium AV equipment	1/1/2025	12/31/2025	\$500,000.00
3	Martinsville High School-painting all classrooms	1/1/2025	12/31/2025	\$125,000.00
4	Martinsville High School-upgrading hvac equipment	1/1/2025	12/31/2025	\$250,000.00
5	Martinsville High School-new roof portions D/E	1/1/2025	12/31/2025	\$500,000.00
6	Martinsville High School-sealcoating	1/1/2025	12/31/2025	\$250,000.00
7	John R. Wooden Middle School-new roof sections 1, 2, 3, & 4	1/1/2025	12/31/2025	\$750,000.00
8	John R. Wooden Middle School-sealcoating	1/1/2025	12/31/2025	\$150,000.00
9	South Elementary-soffit/fascia replacement	1/1/2025	12/31/2025	\$150,000.00
10	South Elementary-sealcoating	1/1/2025	12/31/2025	\$150,000.00
11	Brooklyn Elementary-adding dimming lighting switches to all classrooms	1/1/2025	12/31/2025	\$25,000.00
12	Brooklyn Elementary-upgrading hvac equipment (univents)	1/1/2025	12/31/2025	\$685,000.00
13	Brooklyn Elementary-sealcoating	1/1/2025	12/31/2025	\$100,000.00
14	Paragon Elementary-new roof, section 1	1/1/2025	12/31/2025	\$600,000.00
15	Paragon Elementary-new boilers	1/1/2025	12/31/2025	\$400,000.00
16	Paragon Elementary-sealcoating	1/1/2025	12/31/2025	\$75,000.00
17	Bell Intermediate Academy-sealcoating	1/1/2025	12/31/2025	\$150,000.00
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.

Additional sheets may be added if necessary