

**RESOLUTION #2026-08 TO ADOPT THE CAPITAL PROJECTS FUND PLAN
Budget Year 2027**

This resolution is adopted by the Board of Trustees of the School Corporation below:

School Corporation Name:	Metropolitan School District of Martinsville
County:	Morgan

WHEREAS, A Capital Project Plan has been established; and

WHEREAS, the Board of Trustees is required under IC 20-40-18-6 to adopt a plan for the Capital Project Plan; and

WHEREAS, the Board of Trustees held a public hearing on the plan date and place below:

Meeting Date:	Thursday, September 17, 2026
Meeting Location:	Central Education Center, 389 E. Jackson St., Martinsville, IN 46151

THEREFORE, BE IT RESOLVED, by the Board of Trustees that the plan entitled "2027 Capital Project Plan" this resolution, and is adopted as the Board of Trustees' Plan with respect to the Capital Project Plan.

BE IT FURTHER RESOLVED, that the Board of Trustees shall submit a certified copy of this resolution to the Department of Local Government Finance as required by IC 20-40-18-6.

Adoption Date:	Thursday, October 8, 2026
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Attest: _____

Secretary of Board of School Trustees

Pursuant to IC 20-40-18-6, the **Metropolitan School District of Martinsville** plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

Thursday, October 8, 2026

	Asset Description*		Acquisition Amount
1	Corporation Instructional Equipment	\$	300,000.00
2	Corporation Building & Grounds Improvements	\$	750,000.00
3	Network Support Licenses	\$	75,000.00
4	Security Equipment	\$	200,000.00
5	Purchase of Mobile/Fixed Equipment or Vehicles	\$	250,000.00
6	Technology Equipment	\$	100,000.00
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Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Additional sheets may be added if necessary

Pursuant to IC 20-40-18-6, the **Metropolitan School District of Martinsville** plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

Thursday, October 8, 2026

	Project Description*	Estimated	Estimated	Estimated
1	District Building & Grounds Improvements	1/1/2027	12/31/2027	\$ 200,000.00
2	District Flooring Improvements	1/1/2027	12/31/2027	\$ 100,000.00
3	District Lighting Improvements	1/1/2027	12/31/2027	\$ 75,000.00
4	District Signage	1/1/2027	12/31/2027	\$ 25,000.00
5	Distirct Education Equipment	1/1/2027	12/31/2027	\$ 200,000.00
6	District Security Improvements	1/1/2027	12/31/2027	\$ 100,000.00
7	Electrical & Plumbing Infrastructure	1/1/2027	12/31/2027	\$ 200,000.00
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9	District Building & Grounds Improvements	1/1/2028	12/31/2028	\$ 200,000.00
10	District Flooring Improvements	1/1/2028	12/31/2028	\$ 100,000.00
11	District Lighting Improvements	1/1/2028	12/31/2028	\$ 75,000.00
12	District Signage	1/1/2028	12/31/2028	\$ 25,000.00
13	Distirct Education Equipment	1/1/2028	12/31/2028	\$ 200,000.00
14	District Security Improvements	1/1/2028	12/31/2028	\$ 100,000.00
15	Electrical & Plumbing Infrastructure	1/1/2028	12/31/2028	\$ 200,000.00
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17	District Building & Grounds Improvements	1/1/2029	12/31/2029	\$ 200,000.00
18	District Flooring Improvements	1/1/2029	12/31/2029	\$ 100,000.00
19	District Lighting Improvements	1/1/2029	12/31/2029	\$ 75,000.00
20	District Signage	1/1/2029	12/31/2029	\$ 25,000.00
21	Distirct Education Equipment	1/1/2029	12/31/2029	\$ 200,000.00
22	District Security Improvements	1/1/2029	12/31/2029	\$ 100,000.00
23	Electrical & Plumbing Infrastructure	1/1/2029	12/31/2029	\$ 200,000.00
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.

Additional sheets may be added if necessary